

KBE APPROVAL DATE: DECEMBER, 2004

ROCKCASTLE COUNTY SCHOOLS DISTRICT FACILITIES PLAN AMENDMENT NO#2

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12

			Student Enrollment
SCHOOL CENTERS			Capacity
1. Secondary			
a. Rockcastle County High School	Permanent	9-12 Center	923/950
b. Rockcastle County Alternatice Center	Permanent		Various
c. Rockcastle County Area Technology Ctr.	Permanent		Various
2. Middle			
a. Rockcastle County Middle School	Permanent	6-8 Center	700/700
3. Elementary			
a. Mt. Vernon Elementary School	Permanent	P-5 Center	700/700
b. Brodhead Elementary School	Permanent	P-5 Center	400
c. Roundstone Elementary School	Permanent	P-5 Center	270

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Rockcastle County Middle School	bg04-347	0 sf.	
Renovation of existing facility to include existing HVAC & upgrade of visitor bleachers at			\$1,320,000
Visitor Bleachers	bg04-347		-\$105,000
Construct: 2 Classrooms	800 sf.	1,600 sf.	\$233,514
2. Rockcastle County Early Childhood Development Program			
Construct: 1 Early Childhood Facility	0 sf.	20,360 sf.	\$2,971,459
3. Roundstone Elementary School		45,130 sf.	
Renovation of existing facility to include roof & HVAC.			\$900,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2a. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Rockcastle County Area-Technology Center (Cap - Various)	0 sf.	
Construct: 1 New Area Technology Center (original number)	0 sf.	\$0

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Roundstone Elementary School	45,130 sf.	
Construct: 1 Cafeteria	800 sf.	\$116,757
1 Gymnasium	5,500 sf.	\$802,703

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1. Rockcastle County High School		
Renovation of existing facility to include baseball/softball fields.	4,000 sf.	\$729,412

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office	10,000 sf.	
Construct and/or acquire a new central office building.		\$750,000
2 Central Storage	5,000 sf.	
Construct and/or acquire a new central storage.		\$375,000
3 Central Training Center	BG-04-348	
Construct and/or acquire a new central storage.	1,000 sf.	\$0

DISTRICT UNMET NEED

\$8,093,844

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

124,176
33,860
33,860

111,528

45,130

45,335

